



8/30/2021

Paia Clean & Safe Program Development

RFP 21-22/P-28

Lokahi Pacific



Ho'omaikai Services

Paia LEAD Program Executive Summary

▪ Lokahi Pacific

Is the Fiscal Sponsor for this contract bid and budget. All contract payments will be made directly to Lokahi Pacific and all payment made to providers under this contract will be paid by Lokahi Pacific. The following Bid is submitted by Lokahi Pacific.

Ho'omaikai Services Proposal

- Serve as safety and security consults to business owners, property managers and residents
- Provide educational programs for the participating community members on best practices for securing their property using Security through Environmental Design
- Provide scenario-based training for businesses on how and when to utilize the Police. Starting from with the classification of incident, to calling the Police, roles, and responsibilities of all involved parties. We will cover serving notices and maintaining a filing system to ensure a positive outcome with the Police.
- To implement a LEAD program in Paia to help divert homeless adults from legal encounters and arrest, and instead engage homeless adults in social services and housing placement.

History

- In Maui, the Ho'omaikai Services program began as a pilot in Wailuku in 2015 to 2021 with a 6-year track record and an 8-month pilot program in Lahaina.
- The Ho'omaikai Services partners included Mental Health Kokua (MHK), Maui Police Dept., Ka Hale A Ke Ola (KHAKO) and Aloha House.
- Maui homeless adult offenders were given the option of arrest or social services. LEAD services are voluntary by client choice.

- Ho'omaikai Security & Safety Consultants Conduct daily site surveys of County, State and private properties and contact the respective parties and assist with solution-oriented problem solving They ensure the area is clean, safe for all patron and visitors. Partner with local law enforcement and business owners to help deter infractions. Encounters will be documented for monthly reports to keep track of the progress.

- Cleaners Conduct trash removal twice daily. They ensure the area is clean and safe for all patron and visitors. Cleaners will also remove graffiti from public fixtures and work with business owners to ensure they comply with district advertising procedures. Partner with County parks and recreation program and business owners to help deter waste infractions. Cleaning will be documented daily for reports to keep track of progress.

- Maui Eco Power Washing LLC Will be power washing the street twice a year.

- Program Director Assistant oversee daily reports made by Ambassadors. Prepares monthly reports for Program Director and partners. Creates and manages program website. Keeps track of communication between Program Director and Partners.

- Homeless Outreach Social Worker. Homeless encounters are conducted in collaboration with the Paia-Maui Police Dept., and 1 FTE Homeless Outreach Social Worker hired by Ho'omaikai Services. Homeless adults are provided options for social services. Homeless are documented in the Homeless Management Information System and in electronic medical records. The Homeless Outreach Social Worker conducts an assessment under clinical supervision and coordinates referrals to Aloha house, psychiatry, and other medical services.

- Ho'omaikai Program Director Works directly with partners and County Council members. oversee cleaning services. Works directly with partners and County Council members. Works with County Parks and Recreation, Waste removal programs and workers. Also works with local business and community organizations to understand the key problem areas and identify strategies to improve the safety, cleanliness, and beautification of the neighborhood.

LEAD Program Features

- LEAD is the Law Enforcement Assisted Diversion best practice program.
- Preventing initial incarceration as a primary goal because incarceration predicts more incarceration.
- Promoting outreach and engagement with treatment for substance use through mental health courts may help to prevent induction into the incarceration-RE-incarceration spiral.
- Positive social support may prevent incarceration.

Ho'omaikai Services Paia LEAD Program Partnerships

- Ho'omaikai Services Paia LEAD program collaborates with the Maui Police Department, Mental Health Kokua, Ke Hale A Ka Ola, Aloha House.

Outcomes

- A clean and safe town for all patrons.
- A coordinated and cooperative safety and security program supportive of the Maui Police Departments Community Policing program.
- an evidence based medical treatment pathway for homeless inhabitants to enter outreach programs such as housing, medical assistance, and substance abuse programs.
- A coordinated and cooperative cleaning program supportive of the Maui County Parks program.

Budget (See Attached)

- \$350,000 per year



Ho'omaikai Services

Paia LEAD Program Executive Summary

Revenue Budget Comments

Operating Expenses

Salaries & Wages

Lokahi Pacific 10% Fiscal Sponsor	\$35,000	
Ho'omaikai Director	\$49,140	\$45/hour x 600hours/year = \$27,000
Security Safety Consultants/Cleaners	\$117,936	\$27/hour x 3500hours/year = \$94,500
Homeless Outreach Social Workers	\$67,486	\$21.63/hour x 2500hours/year = \$54,075
Director Assistant	\$29,120	\$28/hour x 9000hours/year = \$25,200

Total Salaries & Wages \$235,775

Taxes/Insurance

Taxes/Insurance \$73,743

Other Expenses

Maui Eco Power Washing LLC for twice a year \$23,958

Dumpster \$3,600

Equipment \$12,924

Total Other Expenses \$40,482

Total Expenses & Salaries \$350,000

Respectfully submitted by:

Susie Thieman, Executive Director
Lokahi Pacific, as Fiscal Sponsor
For Paia Clean & Safe Program